

**FISCAL MEMORANDUM  
SB 308 – HB 2063**

March 20, 2008

**SUMMARY OF AMENDMENT (015551):** Creates a study committee to study the creation of a Department of Aging and Adult Services. The committee will cease to exist after reporting its recommendations to the Governor and the Speakers of the General Assembly by December 15, 2008.

**FISCAL IMPACT OF ORIGINAL BILL:**

Increase State Expenditures – Net Impact - \$92,600

Other Fiscal Impact – Increase Federal Expenditures – Net Impact - \$192,400

**FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:**

**Increase State Expenditures - \$2,800 Each One-Day Meeting**

Assumptions applied to amendment:

- Travel and per diem expenses for four legislative members of \$1,124 per meeting (\$161 per diem plus \$120 mileage each).
- Travel expenses for 13 non-legislative members of \$1,710 (286 miles x \$0.46 = \$131.56 x 13 = \$1,710.28).

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/kml